



## Policy Cost Summary

As Of: 06/30/2018

### Indemnity

Injury Period: 01/01/1900 - 06/30/2018

Payments, Recoveries, Reserves as of: 06/30/2018

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1986 - 06/30/1987				
Expense.....		\$775,137.73	\$3,881.76	\$779,019.49
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$2,180.00	\$5,073.65
Medical.....		\$17,780,574.50	\$2,165,733.15	\$19,946,307.65
		\$30,872,807.99	\$2,171,794.91	\$33,044,602.90
# of Claims	1,868			
# Open	15	Recovery Amount:	-438,667.82	
07/01/1987 - 06/30/1988				
Expense.....		\$1,076,311.73	\$11,608.69	\$1,087,920.42
Indemnity.....		\$14,466,607.86	\$323,093.44	\$14,789,701.30
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$21,449,601.35	\$9,543,967.41	\$30,993,568.76
		\$37,031,365.15	\$9,878,669.54	\$46,910,034.69
# of Claims	2,086			
# Open	17	Recovery Amount:	-491,578.21	
07/01/1988 - 06/30/1989				
Expense.....		\$1,097,930.45	\$514.69	\$1,098,445.14
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$16,293,568.12	\$3,450,305.92	\$19,743,874.04
		\$34,040,795.63	\$3,450,820.61	\$37,491,616.24
# of Claims	1,937			
# Open	10	Recovery Amount:	-414,974.09	
07/01/1989 - 06/30/1990				
Expense.....		\$764,625.72	\$18,707.21	\$783,332.93
Indemnity.....		\$20,204,570.45	\$983,833.94	\$21,188,404.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$22,014,961.58	\$5,934,838.33	\$27,949,799.91
		\$42,989,462.42	\$6,937,379.48	\$49,926,841.90
# of Claims	2,109			
# Open	32	Recovery Amount:	-72,614.16	
07/01/1990 - 06/30/1991				
Expense.....		\$782,973.87	\$4,916.68	\$787,890.55
Indemnity.....		\$19,159,464.06	\$307,030.90	\$19,466,494.96
Legal.....		\$17,996.91	\$8,694.50	\$26,691.41
Medical.....		\$23,724,784.22	\$8,180,354.60	\$31,905,138.82



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### Indemnity

Injury Period: 01/01/1900 - 06/30/2018

Payments, Recoveries, Reserves as of: 06/30/2018

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$43,685,219.06	\$8,500,996.68	\$52,186,215.74
# of Claims	2,070				
# Open	43	Recovery Amount:	-85,841.66		
	07/01/1991 - 06/30/1992				
Expense.....			\$923,681.02	\$17,934.40	\$941,615.42
Indemnity.....			\$21,103,227.51	\$111.26	\$21,103,338.77
Legal.....			\$11,179.62	\$6.00	\$11,185.62
Medical.....			\$24,443,515.53	\$8,160,308.59	\$32,603,824.12
			\$46,481,603.68	\$8,178,360.25	\$54,659,963.93
# of Claims	2,210				
# Open	34	Recovery Amount:	-86,841.51		
	07/01/1992 - 06/30/1993				
Expense.....			\$99,404.40	\$10,130.28	\$109,534.68
Indemnity.....			\$19,864,708.89	\$191,874.22	\$20,056,583.11
Legal.....			\$10,817.00	\$1,385.50	\$12,202.50
Medical.....			\$28,532,716.52	\$14,850,010.07	\$43,382,726.59
			\$48,507,646.81	\$15,053,400.07	\$63,561,046.88
# of Claims	2,125				
# Open	37	Recovery Amount:	-523,591.70		
	07/01/1993 - 06/30/1994				
Expense.....			\$112,229.84	\$11,524.06	\$123,753.90
Indemnity.....			\$21,592,721.71	\$460,316.89	\$22,053,038.60
Legal.....			\$16,918.82	\$156.60	\$17,075.42
Medical.....			\$30,422,206.03	\$11,935,434.39	\$42,357,640.42
			\$52,144,076.40	\$12,407,431.94	\$64,551,508.34
# of Claims	2,288				
# Open	52	Recovery Amount:	-589,691.82		
	07/01/1994 - 06/30/1995				
Expense.....			\$125,433.29	\$20,219.91	\$145,653.20
Indemnity.....			\$17,399,807.96	\$781,998.41	\$18,181,806.37
Legal.....			\$7,763.36	\$0.00	\$7,763.36
Medical.....			\$20,860,808.74	\$11,811,833.09	\$32,672,641.83
			\$38,393,813.35	\$12,614,051.41	\$51,007,864.76
# of Claims	2,070				
# Open	43	Recovery Amount:	-414,269.43		
	07/01/1995 - 06/30/1996				
Expense.....			\$136,133.65	\$8,050.20	\$144,183.85
Indemnity.....			\$16,859,701.63	\$6,062.80	\$16,865,764.43



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Injury Period: 01/01/1900 - 06/30/2018

Payments, Recoveries, Reserves as of: 06/30/2018

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$15,954.14	\$2,053.00	\$18,007.14
Medical.....			\$25,789,585.26	\$13,682,663.50	\$39,472,248.76
			\$42,801,374.68	\$13,698,829.50	\$56,500,204.18
# of Claims	1,675				
# Open	49	Recovery Amount:	-509,698.84		
	07/01/1996 - 06/30/1997				
Expense.....			\$140,903.25	\$7,805.69	\$148,708.94
Indemnity.....			\$17,737,220.83	\$0.00	\$17,737,220.83
Legal.....			\$8,967.11	\$276.50	\$9,243.61
Medical.....			\$24,801,560.36	\$14,414,670.26	\$39,216,230.62
			\$42,688,651.55	\$14,422,752.45	\$57,111,404.00
# of Claims	1,551				
# Open	41	Recovery Amount:	-403,415.32		
	07/01/1997 - 06/30/1998				
Expense.....			\$204,760.97	\$4,233.45	\$208,994.42
Indemnity.....			\$19,278,096.17	\$400,663.14	\$19,678,759.31
Legal.....			\$10,540.28	\$3,600.00	\$14,140.28
Medical.....			\$23,976,989.41	\$11,071,850.70	\$35,048,840.11
			\$43,470,386.83	\$11,480,347.29	\$54,950,734.12
# of Claims	1,598				
# Open	52	Recovery Amount:	-1,394,596.57		
	07/01/1998 - 06/30/1999				
Expense.....			\$255,565.21	\$20,600.27	\$276,165.48
Indemnity.....			\$15,058,383.39	\$580,897.11	\$15,639,280.50
Legal.....			\$16,231.74	\$2,202.50	\$18,434.24
Medical.....			\$24,351,360.73	\$13,399,105.98	\$37,750,466.71
			\$39,681,541.07	\$14,002,805.86	\$53,684,346.93
# of Claims	1,452				
# Open	50	Recovery Amount:	-537,531.33		
	07/01/1999 - 06/30/2000				
Expense.....			\$369,307.75	\$13,975.89	\$383,283.64
Indemnity.....			\$17,525,677.64	\$820,223.54	\$18,345,901.18
Legal.....			\$12,001.69	\$1,102.00	\$13,103.69
Medical.....			\$21,586,081.47	\$15,487,772.02	\$37,073,853.49
			\$39,493,068.55	\$16,323,073.45	\$55,816,142.00
# of Claims	1,326				
# Open	56	Recovery Amount:	-511,059.62		
	07/01/2000 - 06/30/2001				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Expense.....			\$499,296.72	\$16,483.99	\$515,780.71
Indemnity.....			\$24,357,220.88	\$244.68	\$24,357,465.56
Legal.....			\$30,239.10	\$0.00	\$30,239.10
Medical.....			\$25,024,367.69	\$15,173,871.73	\$40,198,239.42
			\$49,911,124.39	\$15,190,600.40	\$65,101,724.79
# of Claims	1,250				
# Open	57	Recovery Amount:	-1,464,789.46		
	07/01/2001 - 06/30/2002				
Expense.....			\$485,525.23	\$19,466.92	\$504,992.15
Indemnity.....			\$19,026,087.04	\$1,264,428.88	\$20,290,515.92
Legal.....			\$54,567.45	\$2,927.50	\$57,494.95
Medical.....			\$21,457,247.18	\$11,329,083.02	\$32,786,330.20
			\$41,023,426.90	\$12,615,906.32	\$53,639,333.22
# of Claims	1,135				
# Open	53	Recovery Amount:	-590,578.18		
	07/01/2002 - 06/30/2003				
Expense.....			\$538,397.38	\$30,832.04	\$569,229.42
Indemnity.....			\$20,543,498.81	\$290,297.02	\$20,833,795.83
Legal.....			\$37,474.75	\$0.00	\$37,474.75
Medical.....			\$25,975,135.67	\$13,893,459.24	\$39,868,594.91
			\$47,094,506.61	\$14,214,588.30	\$61,309,094.91
# of Claims	1,248				
# Open	56	Recovery Amount:	-574,937.42		
	07/01/2003 - 06/30/2004				
Expense.....			\$636,301.34	\$13,515.54	\$649,816.88
Indemnity.....			\$18,367,689.81	\$507,221.40	\$18,874,911.21
Legal.....			\$33,672.34	\$705.00	\$34,377.34
Medical.....			\$25,024,141.61	\$16,582,918.68	\$41,607,060.29
			\$44,061,805.10	\$17,104,360.62	\$61,166,165.72
# of Claims	1,286				
# Open	59	Recovery Amount:	-819,634.30		
	07/01/2004 - 06/30/2005				
Expense.....			\$765,650.59	\$37,929.33	\$803,579.92
Indemnity.....			\$16,816,528.98	\$429,961.72	\$17,246,490.70
Legal.....			\$83,239.41	\$8,532.06	\$91,771.47
Medical.....			\$21,261,941.46	\$15,400,328.55	\$36,662,270.01
			\$38,927,360.44	\$15,876,751.66	\$54,804,112.10
# of Claims	1,204				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	60	Recovery Amount:	-722,310.12		
	07/01/2005 - 06/30/2006				
Expense.....			\$990,862.16	\$31,288.23	\$1,022,150.39
Indemnity.....			\$18,601,432.80	\$773,348.09	\$19,374,780.89
Legal.....			\$50,375.59	\$396.50	\$50,772.09
Medical.....			\$25,435,032.45	\$19,922,676.96	\$45,357,709.41
			\$45,077,703.00	\$20,727,709.78	\$65,805,412.78
# of Claims	1,223				
# Open	79	Recovery Amount:	-618,134.13		
	07/01/2006 - 06/30/2007				
Expense.....			\$1,076,809.28	\$18,215.17	\$1,095,024.45
Indemnity.....			\$18,259,651.86	\$20,154.47	\$18,279,806.33
Legal.....			\$44,812.21	\$0.00	\$44,812.21
Medical.....			\$21,442,914.87	\$16,248,896.39	\$37,691,811.26
			\$40,824,188.22	\$16,287,266.03	\$57,111,454.25
# of Claims	1,170				
# Open	55	Recovery Amount:	-1,011,586.79		
	07/01/2007 - 06/30/2008				
Expense.....			\$980,010.40	\$86,488.48	\$1,066,498.88
Indemnity.....			\$15,314,722.47	\$2,569,536.24	\$17,884,258.71
Legal.....			\$29,445.38	\$4,447.85	\$33,893.23
Medical.....			\$22,037,487.80	\$16,342,993.59	\$38,380,481.39
			\$38,361,666.05	\$19,003,466.16	\$57,365,132.21
# of Claims	1,083				
# Open	67	Recovery Amount:	-849,386.20		
	07/01/2008 - 06/30/2009				
Expense.....			\$754,050.39	\$109,184.94	\$863,235.33
Indemnity.....			\$13,281,584.57	\$799,515.45	\$14,081,100.02
Legal.....			\$9,196.60	\$0.00	\$9,196.60
Medical.....			\$18,231,595.15	\$11,737,783.88	\$29,969,379.03
			\$32,276,426.71	\$12,646,484.27	\$44,922,910.98
# of Claims	1,093				
# Open	69	Recovery Amount:	-272,426.36		
	07/01/2009 - 06/30/2010				
Expense.....			\$1,015,602.20	\$187,927.03	\$1,203,529.23
Indemnity.....			\$16,653,237.81	\$1,845,552.10	\$18,498,789.91
Legal.....			\$27,396.12	-\$133.83	\$27,262.29
Medical.....			\$24,688,621.21	\$17,351,862.62	\$42,040,483.83



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$42,384,857.34	\$19,385,207.92	\$61,770,065.26
# of Claims	1,126				
# Open	92	Recovery Amount:	-747,667.45		
	07/01/2010 - 06/30/2011				
Expense.....			\$828,576.58	\$228,170.05	\$1,056,746.63
Indemnity.....			\$13,699,994.87	\$2,599,935.92	\$16,299,930.79
Legal.....			\$27,241.64	\$4,995.50	\$32,237.14
Medical.....			\$23,316,800.26	\$16,884,747.19	\$40,201,547.45
			\$37,872,613.35	\$19,717,848.66	\$57,590,462.01
# of Claims	1,099				
# Open	76	Recovery Amount:	-808,491.55		
	07/01/2011 - 06/30/2012				
Expense.....			\$695,589.97	\$328,788.32	\$1,024,378.29
Indemnity.....			\$13,583,088.21	\$4,861,540.67	\$18,444,628.88
Legal.....			\$27,134.31	\$2,668.37	\$29,802.68
Medical.....			\$19,806,493.65	\$19,825,437.56	\$39,631,931.21
			\$34,112,306.14	\$25,018,434.92	\$59,130,741.06
# of Claims	933				
# Open	96	Recovery Amount:	-616,985.11		
	07/01/2012 - 06/30/2013				
Expense.....			\$668,533.81	\$306,908.48	\$975,442.29
Indemnity.....			\$12,626,932.24	\$5,630,898.95	\$18,257,831.19
Legal.....			\$53,193.10	\$10,424.00	\$63,617.10
Medical.....			\$18,825,996.76	\$13,765,744.31	\$32,591,741.07
			\$32,174,655.91	\$19,713,975.74	\$51,888,631.65
# of Claims	939				
# Open	91	Recovery Amount:	-805,407.81		
	07/01/2013 - 06/30/2014				
Expense.....			\$688,259.86	\$418,373.13	\$1,106,632.99
Indemnity.....			\$11,992,529.96	\$6,761,702.03	\$18,754,231.99
Legal.....			\$53,853.80	\$7,844.16	\$61,697.96
Medical.....			\$17,386,204.64	\$15,201,278.06	\$32,587,482.70
			\$30,120,848.26	\$22,389,197.38	\$52,510,045.64
# of Claims	938				
# Open	96	Recovery Amount:	-884,289.30		
	07/01/2014 - 06/30/2015				
Expense.....			\$513,446.63	\$468,444.23	\$981,890.86
Indemnity.....			\$8,970,205.68	\$7,305,058.71	\$16,275,264.39



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$41,643.98	\$20,739.53	\$62,383.51
Medical.....			\$16,430,271.85	\$15,391,980.66	\$31,822,252.51
			\$25,955,568.14	\$23,186,223.13	\$49,141,791.27
# of Claims	971				
# Open	108	Recovery Amount:	-545,091.95		
	07/01/2015 - 06/30/2016				
Expense.....			\$353,810.74	\$330,912.27	\$684,723.01
Indemnity.....			\$6,480,931.45	\$6,982,838.60	\$13,463,770.05
Legal.....			\$39,892.93	\$1,155.00	\$41,047.93
Medical.....			\$15,068,508.28	\$8,508,781.30	\$23,577,289.58
			\$21,943,143.40	\$15,823,687.17	\$37,766,830.57
# of Claims	914				
# Open	143	Recovery Amount:	-212,971.98		
	07/01/2016 - 06/30/2017				
Expense.....			\$259,111.57	\$297,524.04	\$556,635.61
Indemnity.....			\$4,597,588.97	\$4,473,093.89	\$9,070,682.86
Legal.....			\$9,615.67	\$8,384.83	\$18,000.50
Medical.....			\$11,081,470.55	\$6,723,167.97	\$17,804,638.52
			\$15,947,786.76	\$11,502,170.73	\$27,449,957.49
# of Claims	797				
# Open	181	Recovery Amount:	-38,869.40		
	07/01/2017 - 06/30/2018				
Expense.....			\$89,823.97	\$249,474.47	\$339,298.44
Indemnity.....			\$2,099,883.45	\$4,677,429.96	\$6,777,313.41
Legal.....			\$0.00	\$300.00	\$300.00
Medical.....			\$5,169,015.96	\$8,757,132.81	\$13,926,148.77
			\$7,358,723.38	\$13,684,337.24	\$21,043,060.62
# of Claims	743				
# Open	436	Recovery Amount:	-893.85		
<b>Grand Totals</b>					
Expense.....			\$18,704,057.70	\$3,334,029.84	\$22,038,087.54
Indemnity.....			\$504,482,716.86	\$56,648,864.43	\$561,131,581.29
Legal.....			\$832,187.85	\$95,043.07	\$927,230.92
Medical.....			\$683,691,560.86	\$403,130,992.53	\$1,086,822,553.39
			\$1,207,710,523.27	\$463,208,929.87	\$1,670,919,453.14
# of Claims	45,517				
# Open	2,405	Recovery Amount:	-18,058,823.44		



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#### Grand Totals

Expense.....		\$18,704,057.70	\$3,334,029.84	\$22,038,087.54
Indemnity.....		\$504,482,716.86	\$56,648,864.43	\$561,131,581.29
Legal.....		\$832,187.85	\$95,043.07	\$927,230.92
Medical.....		\$683,691,560.86	\$403,130,992.53	\$1,086,822,553.39
		\$1,207,710,523.27	\$463,208,929.87	\$1,670,919,453.14
# of Claims	45,517			
# Open	2,405	Recovery Amount:	-18,058,823.44	